

**LA Table: FUNDING PERIOD (2019-20)**

**Department for Education Section 251 Financial Data Collection**

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**Local Authority 925 Lincolnshire**

[illegible]

1.3.1 Central expenditure on early years entitlement	2093250.00						2093250.00	0.00	2093250.00
1.4.1 Contribution to combined budgets	11471.00	1032907.00	267741.00	37381.00	0.00		1349500.00	0.00	1349500.00
1.4.2 School admissions	0.00	362574.00	296652.00	0.00	0.00		659226.00	4616.00	654610.00
1.4.3 Servicing of schools forums	280.00	15602.00	2914.00	1204.00	0.00		20000.00	0.00	20000.00
1.4.4 Termination of employment costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.5 Falling Rolls Fund	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.6 Capital expenditure from revenue (CERA)	0.00	6180.00	0.00	0.00	2861028.00		2867208.00	1687208.00	1180000.00
1.4.7 Prudential borrowing costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.8 Fees to independent schools without SEN	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.9 Equal pay - back pay	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.10 Pupil growth	0.00	2319314.00	0.00	0.00	0.00		2319314.00	0.00	2319314.00
1.4.11 SEN transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.12 Exceptions agreed by Secretary of State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.13 Infant class sizes		0.00					0.00	0.00	0.00
1.4.14 Other Items	8077.00	450097.00	84065.00	34734.00	0.00	0.00	576973.00		576973.00
1.5.1 Education welfare service							664201.00	69206.00	594995.00
1.5.2 Asset management							734712.00	0.00	734712.00
1.5.3 Statutory/ Regulatory duties							454559.00	0.00	454559.00
1.6.1 Central support services							0.00	0.00	0.00
1.6.2 Education welfare service							0.00	0.00	0.00
1.6.3 Asset Management							0.00	0.00	0.00
1.6.4 Statutory/ Regulatory duties							0.00	0.00	0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00
1.6.6 Monitoring national curriculum assessment							0.00	0.00	0.00
1.7.1 Other Specific Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	43490650.00	242598122.00	215463811.00	43991839.00	13105471.00	3927237.00	564430602.00	2103680.00	562326922.00
1.9.1 Estimated Dedicated Schools Grant for 2019-20 (after deductions for post school high needs place funding, but including school and academy post-16 high needs place funding)							560080329.00		
1.9.2 Dedicated Schools Grant brought forward from 2018-19 (please show a deficit as a negative)							19070204.00		
1.9.3 Dedicated Schools Grant carry forward to 2020-21 (please show a deficit as a positive)							(19070204.00)		
1.9.4 ESFA Sixth Form Grant for maintained school 6th forms (excluding post-16 high needs place funding)							2246593.00		
1.9.5 Local Authority additional contribution							0.00		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							562326922.00		
1.10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							(287319802.00)		

1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							(13884000.00)		
2.0.1 Central support services							3053043.00	2448079.00	604964.00
2.0.2 Education welfare service							0.00	0.00	0.00
2.0.3 School improvement							1093169.00	3020.00	1090149.00
2.0.4 Asset management - education							0.00	0.00	0.00
2.0.5 Statutory/ Regulatory duties - education							34274.00	0.00	34274.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00
2.0.7 Monitoring national curriculum assessment							177595.00	66.00	177529.00
2.1.1 Educational psychology service							1747944.00	393000.00	1354944.00
2.1.2 SEN administration, assessment and coordination and monitoring							2631178.00	26726.00	2604452.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							336785.00	771.00	336014.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0.00	437508.00	930065.00	8865349.00	23041.00		10255963.00	5064.00	10250899.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	0.00	3812136.00	12111483.00	81499.00	490366.00		16495484.00	3797.00	16491687.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			0.00	0.00	0.00	944941.00	944941.00	510933.00	434008.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			0.00	0.00	0.00	8714.00	8714.00	0.00	8714.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			0.00	0.00	0.00	914507.00	914507.00	568123.00	346384.00
2.1.9 Supply of school places							222521.00	47080.00	175441.00
2.2.1 Other spend not funded from the Schools Budget							0.00	0.00	0.00
2.3.1 Young people's learning and development			569042.00	20154.00	3556.00		592752.00	5861.00	586891.00
2.3.2 Adult and Community learning							2173040.00	1958009.00	215031.00
2.3.3 Pension costs							4962120.00	32126.00	4929994.00
2.3.4 Joint use arrangements							0.00	0.00	0.00
2.3.5 Insurance							0.00	0.00	0.00
2.4.1 Other Specific Grant							1251600.00	1251600.00	0.00
2.5.1 Total Other education and community budget							46895630.00	7254255.00	39641375.00
3.0.1 Funding for individual Sure Start Children's Centres							1277531.00	60995.00	1216536.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							5123734.00	2208.00	5121526.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							300000.00	0.00	300000.00
3.0.4 Other spend on children under 5							184205.00	21000.00	163205.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							6885470.00	84203.00	6801267.00
3.1.1 Residential care							10498671.00	7286.00	10491385.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							3982007.00	326658.00	3655349.00

3.1.2b Fostering services (fees and allowances for LA foster carers)							5508048.00	5100.00	5502948.00
3.1.3 Adoption services							1928405.00	36927.00	1891478.00
3.1.4 Special guardianship support							1949096.00	246.00	1948850.00
3.1.5 Other children looked after services							1076008.00	224072.00	851936.00
3.1.6 Short breaks (respite) for looked after disabled children							139434.00	61.00	139373.00
3.1.7 Children placed with family and friends							1745709.00	2123.00	1743586.00
3.1.8 Education of looked after children	9540.00	66783.00	66783.00	38161.00	9540.00		190807.00	70036.00	120771.00
3.1.9 Leaving care support services							4284062.00	213735.00	4070327.00
3.1.10 Asylum seeker services children							6519.00	61.00	6458.00
3.1.11 Total Children Looked After	9540.00	66783.00	66783.00	38161.00	9540.00		31308766.00	886305.00	30422461.00
3.2.1 Other children and families services							1576849.00	1234.00	1575615.00
3.3.1 Social work (including LA functions in relation to child protection)							22415977.00	653621.00	21762356.00
3.3.2 Commissioning and Children's Services Strategy							7501257.00	230176.00	7271081.00
3.3.3 Local Safeguarding Childrens Board							542760.00	433777.00	108983.00
3.3.4 Total Safeguarding Children and Young People's Services							30459994.00	1317574.00	29142420.00
3.4.1 Direct payments							520636.00	0.00	520636.00
3.4.2 Short breaks (respite) for disabled children							2524717.00	501357.00	2023360.00
3.4.3 Other support for disabled children							1202520.00	71500.00	1131020.00
3.4.4 Targeted family support							16770680.00	8538281.00	8232399.00
3.4.5 Universal family support							642589.00	4536.00	638053.00
3.4.6 Total Family Support Services							21661142.00	9115674.00	12545468.00
3.5.1 Universal services for young people							693593.00	6284.00	687309.00
3.5.2 Targeted services for young people							7091927.00	36870.00	7055057.00
3.5.3 Total Services for young people							7785520.00	43154.00	7742366.00
3.6.1 Youth justice							5434664.00	4142587.00	1292077.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0.00	0.00	0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							611326232.00	9357935.00	601968297.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							105112405.00	15590731.00	89521674.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							716438637.00	24948666.00	691489971.00
7 Capital Expenditure (excluding CERA)	0.00	12950610.00	1689210.00	4129180.00	0.00		18769000.00	0.00	18769000.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							118395.00	734.00	117661.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							0.00	0.00	0.00